

School Board Executive Summary

Topic: FY27 Budget Update

Date: August 24, 2026

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Recommended Action:

- ☐ Information Only
- ☒ Presentation/Discussion
- ☐ Discussion/Action by Board of Education
- ☐ Presentation/Action Next Meeting

Recommendation(s): None at this time.

Purpose: To provide an update on the FY26 budget and preview the FY27 budget prior to the Budget Hearing on September 8, 2026.

Background: Each year at the Board of Education meeting prior to the annual budget public hearing, the board is given a preliminary budget overview. This includes discussion of the current year's budget performance and a preview of the proposed budget for the upcoming fiscal year.

Attachment: Slide Presentation